

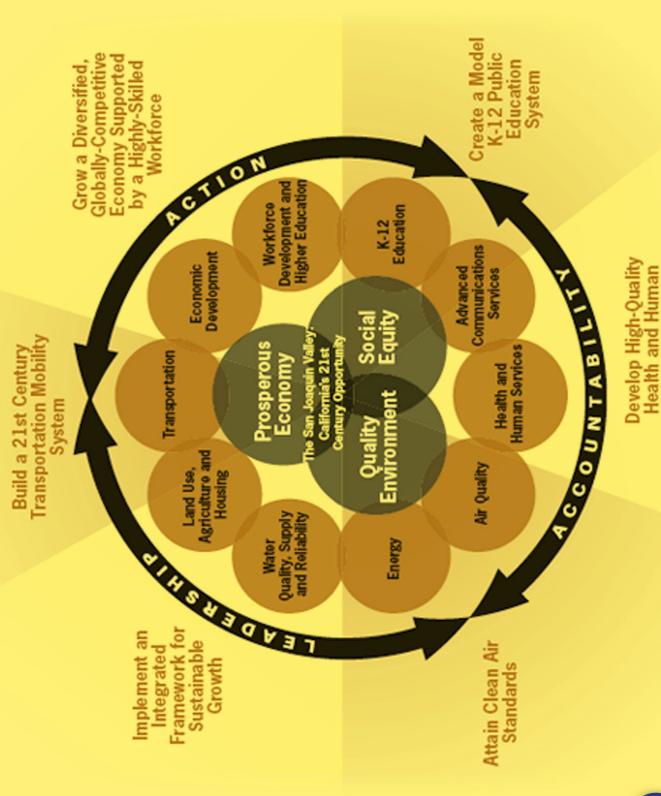
California Partnership for the San Joaquin Valley

Water Quality, Supply and Reliability

The Partnership

- Unprecedented public-private partnership
 - focused on improving the region's economic vitality
 and quality of life for the 3.4 million residents who call
 the San Joaquin Valley home
- Addressing the challenges of the region by implementing **measurable actions**
 - on economic, environmental, and social levels to help the San Joaquin Valley emerge as *California's 21st Century Opportunity*

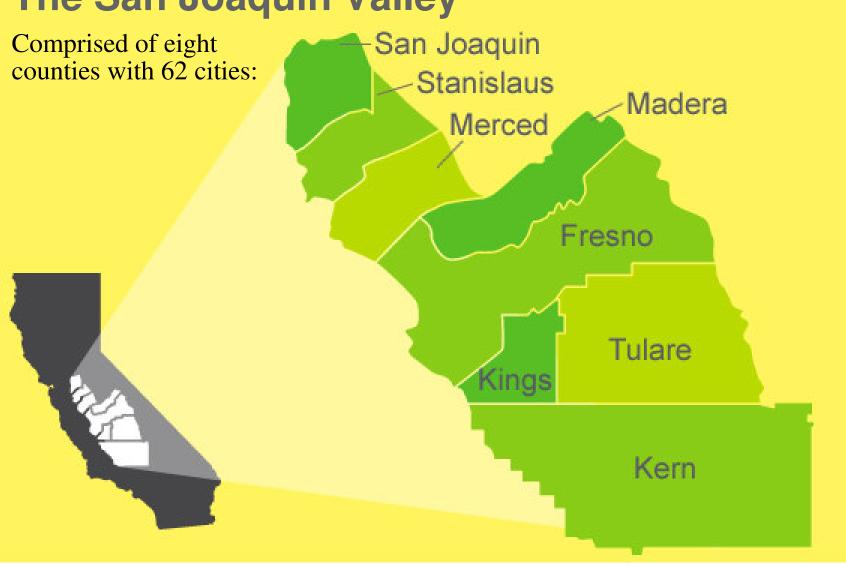






Services

The San Joaquin Valley





2005 - Expanding the Vision

Merger of the Federal water planning with the California Partnership for the San Joaquin Valley





- Develop and implement a comprehensive San Joaquin Valley Regional Water Plan.
 - Provide management, technical and administrative support for development of the San Joaquin Valley Regional Water Plan
 - Coordinate and integrate the San Joaquin Valley Regional Water Plan with other key plans for management of the region's water resources.



- Strengthen levees in the Sacramento-San Joaquin
 Delta and San Joaquin Valley to safeguard regional
 water quality and quantity, and provide flood
 control.
 - Improve the levees of the San Joaquin, Kings and Kern Rivers and tributaries to assist communities meet 100-year+ flood protection standards and levee certification standards from the FEMA.
 - Improve significantly the integrity of the Delta levee system.



- Augment surface, groundwater banking programs and recycled water projects in the San Joaquin Valley.
 - Complete Upper San Joaquin River Basin Project
 - Promote and support up to five conjunctive use projects that can be commissioned or enhanced in the 2007 – 2017 period.
 - Develop recycled and inland brackish water projects to expand regional water supplies.



- Develop and implement water quality and salinity management infrastructure
 - Develop a Salinity Management Plan to be implemented as an update to the San Joaquin River and Tulare Lake Basin Plans
 - Ensure all communities have adequate sanitary sewage disposal facilities.
 - Ensure all communities provide water that meets state and federal drinking water standards.



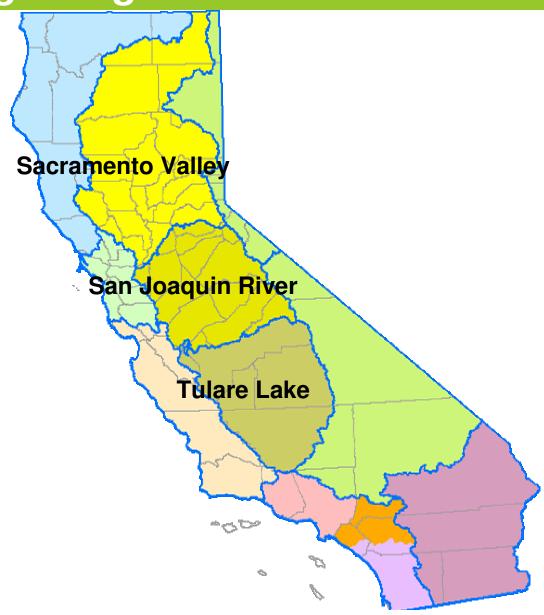
- Expand Environmental Restoration
 - Develop and implement a San Joaquin Valley Ecosystem Restoration Plan.
 - Complete San Joaquin River restoration consistent with the settlement between the Friant Water Users Authority and the Natural Resources Defense Council (NRDC)



- Expand agricultural and urban water-energy use efficiency programs.
 - Implement cost effective, results-oriented, agricultural waterenergy use efficiency diagnostic, repair and retrofit projects.
 - Implement a public awareness and education program about water-energy use conservation.



Hydrologic Regions of the Central Valley





Overview of California Water Planning & Infrastructure Funding Guidelines

Proposition 50, Chapter 8

Round 1 – Integrated Regional Water Management (IRWMP)
Planning Grants - \$12.6 million awarded.
\$22 million requested.

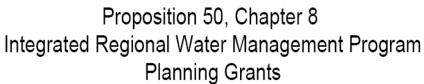
Step 2 – Implementation Grants \$175 million awarded. \$1.4 billion requested. Estimated project costs \$4.1 billion

Round 2 – Implementation Grants \$21 million for Northern California. Step 1 Pre-proposals due August 1

Propositions 1E & 84 Guidelines
 Under development. Public review fall 2007.







CA Applications SJV Applications Total Requested

55

\$21 million

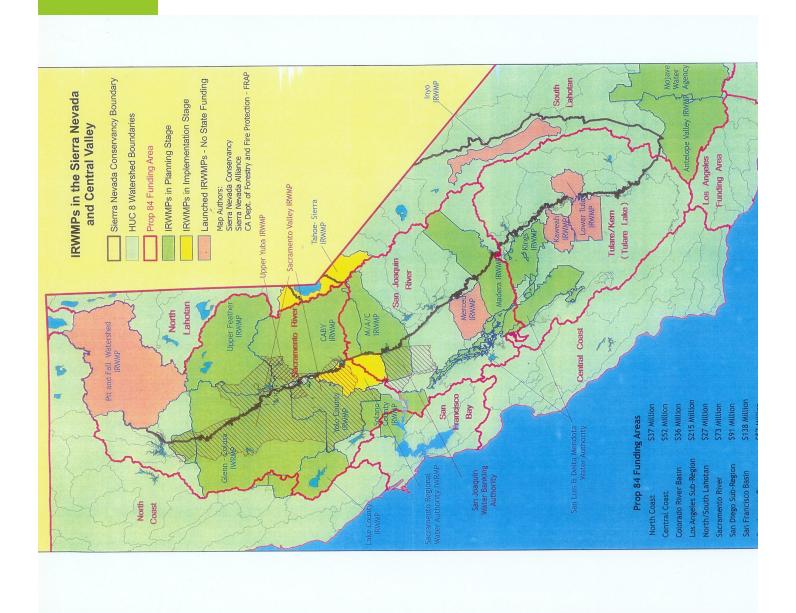
SWRCB Approved SJV Approved

Awarded

28

\$12.6 million







ROUND 1 IRWM IMPLEMENTATION GRANT STEP 2 PROPOSAL

Applicant	Project Cost	Funding Recommendation
County of Humboldt[\$100,000,0	\$25,000,000
Tahoe RCD	\$32,306,29	1
San Luis DMWA	\$60,596,1	<u>00</u> \$25,000,000
Ventura County Watersheds	\$65,740,97	1 \$25,000,000
Mojave Water Agency	\$48,594,50	0
County of Orange	\$153,194,5	99 \$25,000,000
Regional Water Authority	\$407,608,8	78 \$25,000,000
Pajaro Valley WMA	\$117,903,2	71 \$25,000,000
Bay Area CWA	\$370,046,2	56
Contra Costa WD	\$197,096,8	53
Santa Ana WPA	\$254,661,3	00
Los Angeles County FCD	\$112,624,8	93 \$25,000,000
Comm. Found. of Santa Cruz	z Co \$68,605,39	92
Monterey County WRA	\$79,493,31	8
County of Plumas	\$13,966,58	6
N. CA Joint Exercise of Pow	ers \$29,868,08	33

Proposed Prop 84 Funding for SJV





Proposition 84 at a Glance

Program

Amount of Funding

•	Safe	Drinking	Water	and	Water	Quality
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- Integrated Regional Water Management
- Flood Control
- Statewide Water Planning and Design
- Protection of Rivers, Lakes and Streams
- Forest and Wildlife Conservation
- Coastal Protection
- Parks / Nature Education Facilities
- Sustainable Communities / Climate Change

\$525 million

\$1 billion

\$800 million

\$65 million

\$928 million

\$450 million

\$540 million

\$500 million

\$580 million

Total\$5.4 billion

Slide courtesy of ACWA

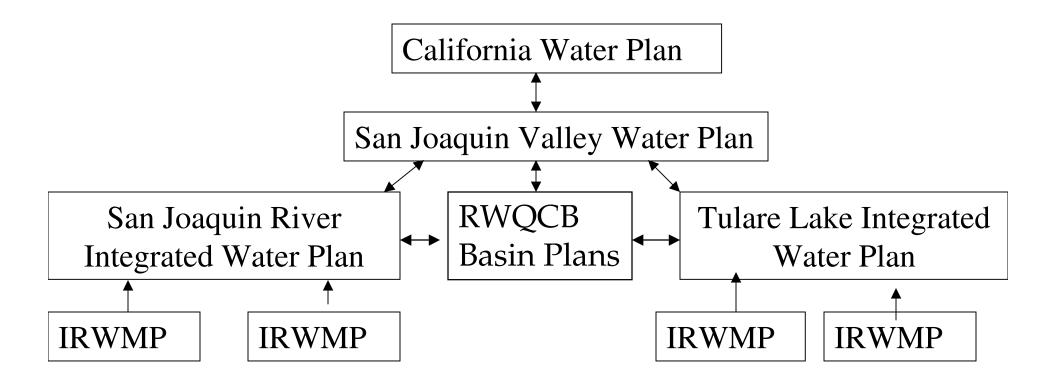


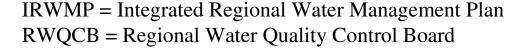
Recent Collaborative Water Plans- Issue Area Comparison

- California Partnership for the San Joaquin Valley Water Element, October 2006
- DWR "California Water Plan- Bulletin 160-05 Dec 05
- ACWA "Blueprint for California Water" May 2005
- Public Policy Institute for California June 2005
- Pacific Institute September 2005
- Planning & Conservation League November 2004

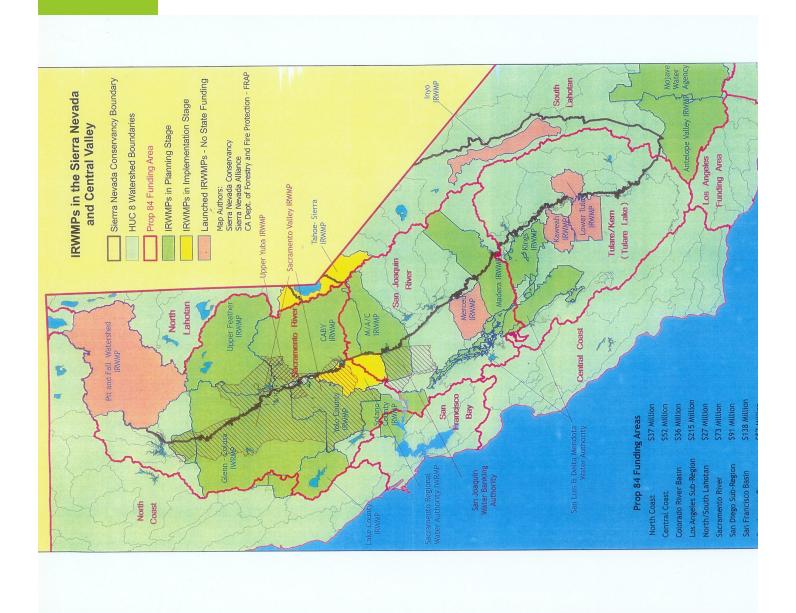


Development of the San Joaquin Valley Water Plan



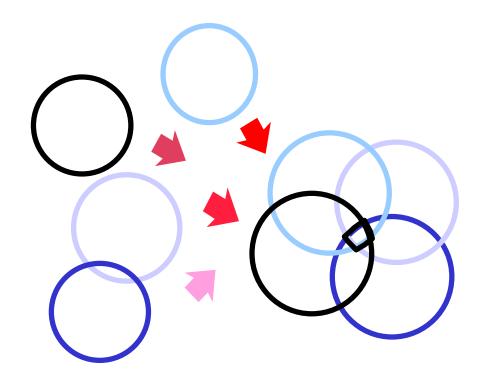








Integrated Regional Water Management Plans



Integration = Projects



Non-Inclusive Projects Identified from California Partnership Projects List

Category Budget Estimate

Statewide Significance (4 projects) \$1.095 billion

Regional Benefit (8 projects) \$1.265 billion

Water Quality/Supply Enhancement/Flood Protection

Fresno County 13 projects \$78 million Kern County \$35 million 12 projects Kings County 5 projects \$21 million Madera County 3 projects \$91 million Merced County 3 projects \$12 million San Joaquin County \$1.7 billion 17 projects Stanislaus County 4 projects \$34 million **Tulare County** 5 projects \$28 million

TOTAL 62 projects \$1.999 Billion

Waste Treatment

All Counties 24 projects \$169 million

TOTAL ALL CATEGORIES 98 projects \$4.528 BILLION

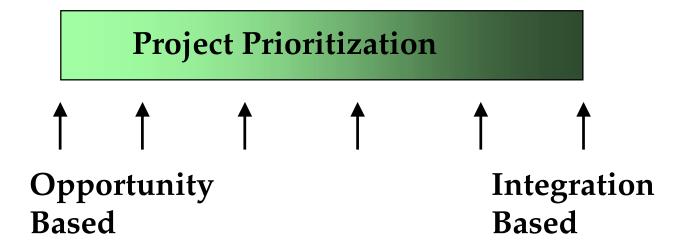
California partnership Water Projects Link:

http://www.bth.ca.gov/capartnership/pdf/0906waterprojectslist.pdf
Assembled originally by Dave Orth & Sarge Green February 2006

as a data set input for Water Bond required funding to CA Legislature



San Joaquin Valley Water Plan



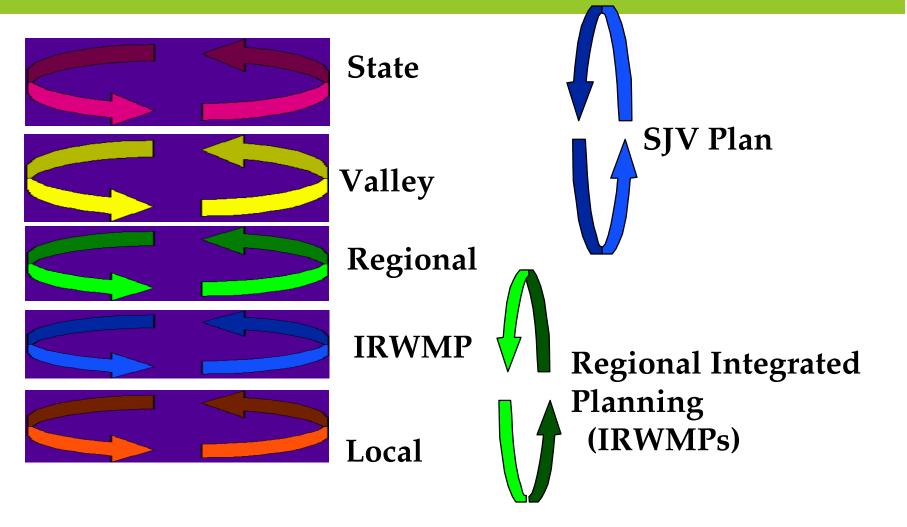


Integrated Processes



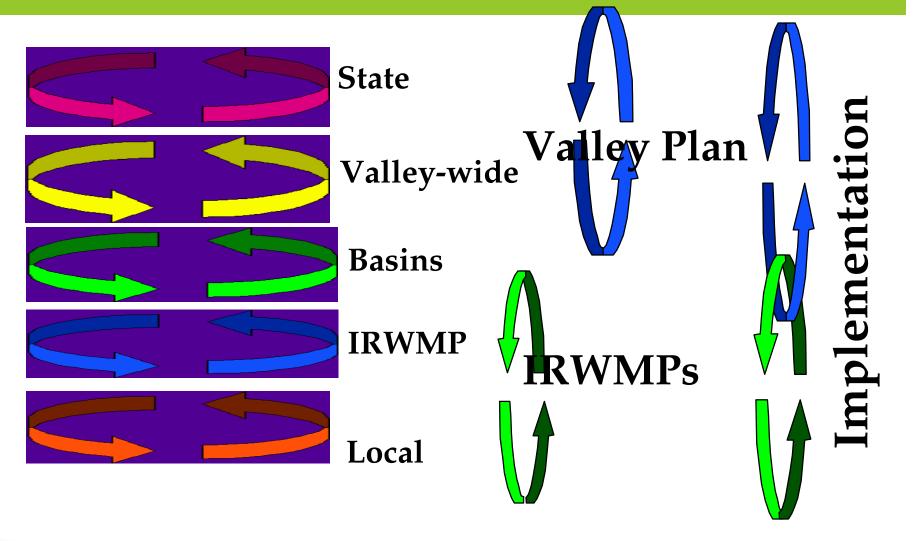


Integrated Processes





Integrated Processes





Future

The significant problems we face cannot be solved by the same level of thinking that created them.

Albert Einstein



Engaging in the Process

- Reminder, the SJV will have available \$117 million for integrated water management.
- Seeking leadership to help get the right people to the table.
- First step beyond their own local needs for the benefit of the Valley
- We need the structure first to be able to implement a valley-wide effort
- The success is an organization that adapts to needs of the Valley.
- If \$\$\$ are the only focus as opposed to Valley-wide team building, the effort will fail.



Integrated Planning Portals



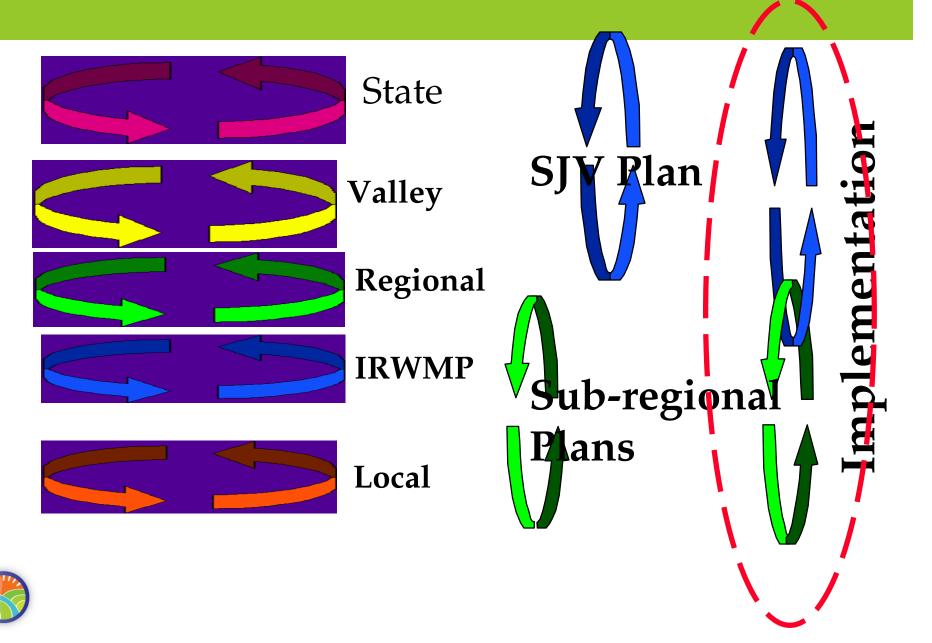
Tulare Lake & San Joaquin River Regional Plans

San Joaquin Valley Regional Water Plan





Implementation



If you're going to eat elephants, you have to do it in bite-sized pieces - but you don't have to eat the whole elephant.

Not Albert Einstein



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